

## ANNUAL REPORT

FISCAL YEAR



Helping | Restoring | Transforming











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## HELPING | RESTORING | TRANSFORMING





# A Message From JIM HICKS Executive Director

This annual report is filled with gratitude, humility, honor unto our Lord, and excitement for the future. Here is a snap-shot bringing us up to today.

2020-2021 we all walked through the covid-challenge. This challenge, called many different things by many different people, caused us all to pause and evaluate life and our current realities, while at the same time keeping our faith and work moving forward.

For us at Hope Rescue Mission, as we served those with need and navigated the covid landscape, it required an innovative-grit. Angela Duckworth in her book highlighting "grit" stated: "Enthusiasm is common. Endurance is rare". We have, by the grace of God and the fellowship of the Holy Spirit, both enthusiasm and endurance. These God infused characteristics allowed us to serve, at even a greater level, those in need. Thank you for your prayers!

2021-2022 saw the mission grow in its partnerships and collaboration with many, to once again serve those in need. This is our focus, from the small beginnings in 2009 till today, we keep the people with needs in focus. Because of you and your prayers and partnership, the mission remained centered on our God-given purpose with meaningful service to those around.

2022-2023 sees us embracing the work we are called to and passionate about, and begging to prayer and plan for future stability. One example: two donor families came together to help start Hope Rescue Mission's Endowment. By starting this, we are planting a tree that while in our life-time we might not be able to set under its shade, it will build stability for the future as we continue to embrace and serve the need.

We have completed a 3 month plus Strategic Planning process. Discussion, thinking, and most of all praying, carried the process. As we walk further into 2023, you will be hearing and seeing more of this plan we believe God would have us embrace and work in. A sneak peek: it is Gospel-centered, Client-focused, and will call for God-given Innovative-grit.

We reflect back on the tears, the joys, the progress, the challenges, the stretching, and the stress with grateful hearts because of Jesus and You! As a child in a little upstairs Sunday School room I was taught the formula for JOY: Jesus, Others, and You. Hope Rescue Mission is full of joy because Jesus, others and you our praying and giving partners.

Thank You!

Jam Clh





### MISSION STATEMENT:

By the grace of Jesus Christ, Hope Rescue Mission – through partnership and collaboration – serves, rescues, and transforms those in need.

VISION:

Helping People in need to move forward, Restoring Hope to those who are hopeless, and Transforming the Lives of those desiring change.











The Women's Center at Hope Rescue Mission is a place of healing from trauma, addiction, and brokenness. Our 18-month recovery program provides the time needed to not just change behavior (unlike a 30, 60, or 90-day treatment program), but to address the root causes for what is driving destructive behavior. It gives each participant an opportunity to discover their identity in Christ, restore relationships, begin to dream of a different life, and live in the freedom Jesus calls us to!

In 2022, the Women's Center provided 68 months of recovery to women at the Women's Center.

Your consistent support in prayer, financial gifts, volunteer hours and, in-kind donations made this possible!

68 of recovery MONTHS to women

\*\* Did you notice the name change? What was previously known as the Grace House is now known as the Hope Rescue Mission Women's Center to better align with the overall Mission!

We continue to see growth at Hope Thrift Boutique - both in donations, sales, and space! With the addition of administrative offices offsite for Hope Rescue Mission, the Boutique was able to expand their sales floor and provide more storage for donations too. The boutique got a facelift over Christmas and the brighter space has been a hit!

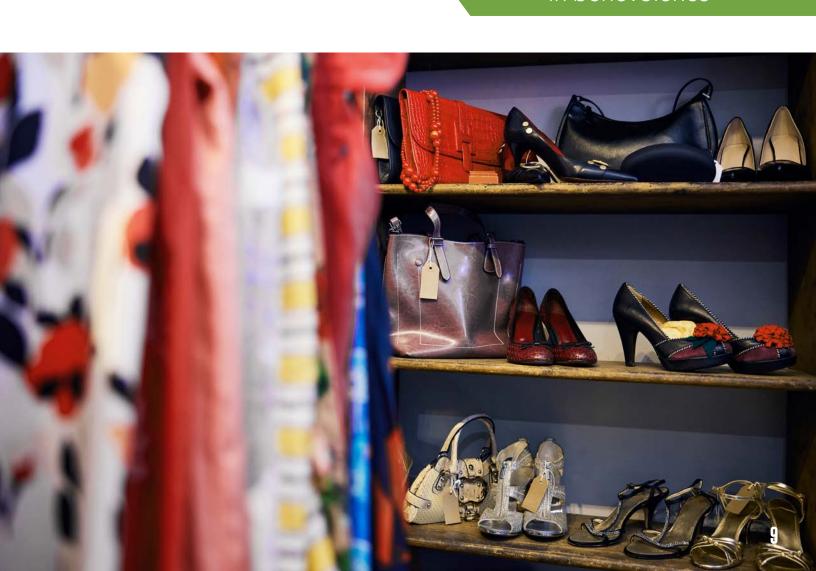
Hope Thrift Boutique not only provides revenue for Hope Rescue Mission's programs and to reach those in need, but also serves as a life skills program for the women in the Women's Center program. Program participants learn various skills like customer service, inventory, budgeting, and design as well as mentorship from HTB leadership and the importance of interpersonal relationships.

HTB was able to provide over \$18,000 in benevolence in 2022 to meet the needs of the most vulnerable in our community with clothes and other necessities.



BRINGING HOPE TO OUR COMMUNITY

\$18,000 in benevolence







## DROP-IN CENTER/ 549-HOPE



With God's provision, guidance, and grace, we welcomed the addition of the Community Drop-In Center to Hope Rescue Mission, a place for receiving various social services such as help finding a home/apartment, help applying for or searching for employment, Bible studies, recovery support and resources, and prayer - and all when it is convenient for the individual.

Both our 549-HOPE ministry and the Drop-in Center were providing much needed services to vulnerable community members. However, after operations co-existed for a few months, it was determined that merging the two programs into one would result in more efficiency and quicker response to client needs.

This merge turned out to be a success and the DIC continues to be a single-point of intake for benevolence needs and has expanded to provide more housing services to meet the growing need in Missoula, began hosting Bible studies, and will be adding other programs and life skills workshops throughout 2023.

over 1,000 LIVES transformed

With support from all of YOU, including individuals, organizations and churches, the DIC was part of transforming lives for over 1,000 people in 2022!



## **RECYCLING/Baling Program**

The baling operation at Hope Rescue Mission takes clothes, books, shoes, and other textiles in non-resaleable condition and compresses them into 1,000 lb. bales at our warehouse in Missoula. This keeps those items out of the landfill, promotes environmental awareness, and provides another opportunity for vocational training for TSOS participants and women at the Women's Center.

80,592 LBS of clothing

5,709 LBS of shoes

3,804 LBS of accessories

385 LBS of toys







# HOPE RESCUE MISSION OUTPREACH

**Building Relationships Toward Transformation** 

The TSOS serves to deliver hope, share the Gospel and God's grace, provide life skills, and leave space for the Holy Spirit to transform the lives of those experiencing homelessness. At our 24/7 outdoor shelter, those desiring change receive much-needed peer support, learn new skills and vocations, and have the accountability and support they need to find a home and change their lives permanently.

90
INDIVIDUALS served

23 PLACED into a safe and stable home



# LOOKING FORWARD

Hope Rescue Mission is excited for the growth that lies ahead. With the guidance of the Holy Spirit and the efforts of the board and leadership, a comprehensive 3-year strategic plan was completed in early 2023. Keep an eye out for more information in the coming months!

## OUR STRATEGIC PLAN WILL BE GUIDED BY HOPE RESCUE MISSION'S CORE VALUES:

### **Gospel-Centered:**

We believe in Jesus Christ and His path of life-transformation.

Matthew 28:18-20, Mark 16:15, Acts 1:8

### **Client-Focused:**

We believe in relational commitment and radical hospitality to the poor, the addicted, and the unhoused. Our fuel is eye-to-eye life with people walking the path of transformation.

Isaiah 58:6-7

#### **Innovative-Grit:**

We believe in obedience to Jesus when facing the facts of current realities, and still moving faith-forward to serve the poor, our partners, and the community with His grace and truth.

Luke 4:18-19













### **FINANCIALS**

#### **Our Promise to our Donors**

At Hope Rescue Mission, we promise to be excellent caretakers of your donations of money, household goods, clothing, and volunteer hours. Every dollar donated will be poured back into our local community. Our expenditures will be transparent, ordered and necessary for the continuation of our services. Your volunteer hours will be valued and honoring to our mission.

#### Our Promise to our Churches

We promise that Hope Rescue Mission will serve your church as an extension of your mission. We will provide your congregation opportunities to serve their neighbor and equip them in how to interact with people in need. We will steward your time and financial support well and operate with transparency so that we can be a place you can send your people with confidence. Most importantly, we promise to be a faithful extension of your desire to share the love of Jesus in our community and we will partner with you in that Kingdom calling.





