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Whoever is kind to the poor
lends to the LORD, and he will
reward them for what they have
done.

– Proverbs 19:17



2021 ANNUAL REPORT



HOPE
RESCUE MISSION
Helping | Restoring | Transforming

MISSION

We partner with Western Montana to serve, rescue, and transform those in need by the grace of Jesus Christ.

See inside for more on these transformational stories!





a note from jim...

**“IF CHRISTIANITY IS GOING TO CHANGE OUR WORLD AND CULTURE,
IT IS BECAUSE OF THE WORK RESCUE MISSIONS DO”.**

Ed Stezer, Executive Director of the Billy Graham Center, stated this at our Mission CEO conference and it resonated deep in my heart. Our mission, as Hope Rescue Mission, is the mission of Jesus. For the Son of Man came to seek and save the lost.

2021 was a record-breaking year for Hope Thrift Boutique. Not just in the tangible metrics of donations and sales, but in the atmosphere and chemistry of the staff and volunteers alike!

The TSOS continued to gain influence because of the outcomes. 2021 was a learning curve year, and God graciously helped us learn. We are so grateful for the community partnerships and donor relationships that have allowed us to serve those in need and provide an opportunity for transformational development.

One thing I am very passionate about is our Spirit filled and formed staff! 2021 allowed us to add two new executive team members. Jazmyne Maire has graciously led Hope Thrift Boutique, allowing the Boutique to continue it's upward trend. We also welcomed Shelly Wear as our Volunteer Coordinator and she added more than 30 new volunteers to the Mission in 2021.

549-HOPE continues to see increased need in the community, but with help from YOU, our supporters, we were blessed to also see an increase in impact! In 2021, April Seat was able to successfully transition 549-HOPE to Rose DeRoche, our long-time Hope Coordinator. This was an important handoff, as April has been with 549-HOPE as it's originator. As the new 549-HOPE Director, Rose has been honing in on the pattern of needs with those in our community and adjusting accordingly.

We are about transformational development, therefore a highlight of every year is the Grace House graduation. It is such a joy, and I always have to reach for the Kleenex. We celebrated graduation with Desirae Twoteeth, Kim Nicolazzo, and Selah Carpenter in 2021 and continue to be blessed to see their continued growth.

In conclusion, we are not to create the waves, then ask God to bless, so we can surf them. We are to find the waves God is blessing, and surf those waves. The “God-blessed-wave” of serving, rescuing, and transforming those in need has been a Kingdom purposeful ride in 2021. With 2020 being a challenge for all, 2021 was seeing the power of commitment to His ways, which carried momentum into the present.

Hope Rescue Mission could not have achieved such impact in 2021 without YOU, our valued donors and partners in giving and praying. Rescue begins with generosity, and we humbly thank you for your generosity in praying, giving and partnering with Hope Rescue Mission.

Fully Committed, Fully Submitted,

Executive Director
Hope Rescue Mission



Sean and Larissa came to Hope Rescue Mission via the Temporary Safe Outdoor Space. Struggling to get clean from their addictions, they were seeking help to get their lives on track and didn't know where to start. They had tried to do it on their own but had quickly become overwhelmed.

Shortly after their arrival, Sean and Larissa learned they would be expecting a child together--further intensifying the need to find appropriate housing right away! Six months later, TSOS staff successfully transitioned them into temporary family housing at the YWCA and then into their permanent home. Today, Sean and Larissa express their gratitude for Hope Rescue Mission and all the assistance received at the TSOS.

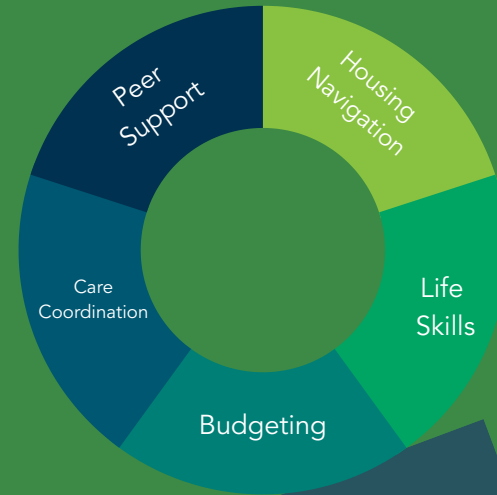


30 

of Individuals into housing

With YOUR help, the TSOS was able to assist 30 individuals in finding a place to call home. In Missoula County, the vacancy rate of rental units was less than 1%. With such low availability, TSOS staff worked around the clock to advocate and speak up for those who can't or don't know how. Their persistence to overcome barriers provided real impact for those we serve in Western Montana!

92 
of Individuals served at the TSOS



2021 by the numbers

HOPE RESCUE MISSION OUTREACH

Building Relationships Toward Transformation

Hope Outreach exists to serve our unhoused neighbors, helping them find upward mobility on a journey through the Nine S's: Served, Saved, Sober, Stable, Schooled, Skilled, Secure, Settled and Serving.

798

OF INDIVIDUALS SERVED

549-hope assisted 798 individuals in 2021, including meeting basic needs like food, clothing, and emergency shelter as well as providing assistance to find affordable housing opportunities.



\$124,567

NEEDS MET BY 549-HOPE

Utilizing church resources and existing community resources, HOPE Coordinators met \$124,567 in needs in Western Montana.

Nick and Karen were experiencing homelessness for a year. They finally came up on a waiting list and were able to secure a place to call home!

Since Nick and Karen did not have any furniture, 549-HOPE helped to coordinate needs with River of Life Church and was able to provide necessary furnishings through River of Life's Hands of Hope ministry.

They are now enjoying housing and are very thankful for all the assistance received by 549-HOPE in helping them to apply for what they needed to receive a housing unit



“

THE FUNDS YOU WERE ABLE TO PUT TOWARDS NEW TIRES FOR MY VAN WERE APPRECIATED SO MUCH MORE THAN I CAN EXPRESS IN WORDS!



(406)
549-HOPE
HOPE RESCUE MISSION

549-HOPE is a centralized call center for benevolence needs and social services. We partner with more than 15 local churches to help those in need. From rental and utility assistance, to helping to find a house to call home, HOPE Coordinators work with individuals to provide HOPE, assistance, and tranformational development.



3 graduates!

3 women graduated the program in 2021! After more than 12 months, these women are living in the freedom Christ has called them to!

Here, women finding healing from their wreckage, achieve sobriety and families are reunited!

Grace House Mission

Recognizing that real change starts at the heart level, this program addresses the underlying thoughts, feelings, and beliefs that drive destructive behavior. In the home, women and their young children find healing for their brokenness as well as the tools they need to live in the freedom Jesus offers.



HOPE RESCUE MISSION



50%

1 yr. sobriety

At 12 months out of the program, we see at least 50% are still sober and growing spiritually!

Challenges at the Grace House this year included a common theme across the country - staffing shortages. In addition to QUANTITY challenges, the Grace House was challenged with retaining QUALITY staff members.

Low wages, staff burnout, and difficult ministry work all contributed to staffing concerns. With fewer faithful workers, the Grace House had to limit the number of women entering the program this past year.



\$238,282 NET SALES

16,588 TRANSACTIONS

4,442 LOYALTY PROGRAM ENROLLEES



The baling operation at Hope Rescue Mission recycles various textiles and goods by baling into 1,000 lb. bales which are then sold and distributed all over the world. This keeps over 400,000 lbs. of trash out of our landfills every year!

Volunteers. Growth. Rescued Treasures.

2021 proved to be another record year for Hope Thrift Boutique! The Boutique has been blessed with an abundance of donations of clothing, home goods, and furniture.

HTB received more clothes than they could process and sell, so they shifted to hold more "Dollar Days" sales throughout the year to move the excess donations and make room for more.

2021 also presented a difficult year to find adequate staffing. The amazing volunteers have been the lifeblood of the boutique this last year!

BRINGING HOPE TO
OUR COMMUNITY

needs

- Small/medium enclosed trailer in the parking lot at Hope Thrift Boutique for baling items
- Box truck for deliveries and donation pickups





Wes - TSOS vounteer



Food brought by
volunteers @ TSOS



Volunteers @ baling



Gracie - Outreach
Volunteer



Encampment cleanup



Community Dinner

VOLUNTEER DRIVEN. STAFF SUPPORTED MISSION.



Professional Development

01. Executive Directors's Conference

Jim was blessed to be able to attend the CityGate CEO Summit in San Diego, CA in 2021. This conference enabled Jim to apply new ideas and innovations to Hope Rescue Mission and was timely and relevant to the challenges of today.



02. Peer Support

A key factor in the success at the Temporary Safe Outdoor Space are our Certified Behavioral Health Peer Support Specialists. This is a 40-hour training, plus ongoing clinical oversight. The Mission was able to enroll 3 individuals in this training in 2021.

03. Ultimate Leadership

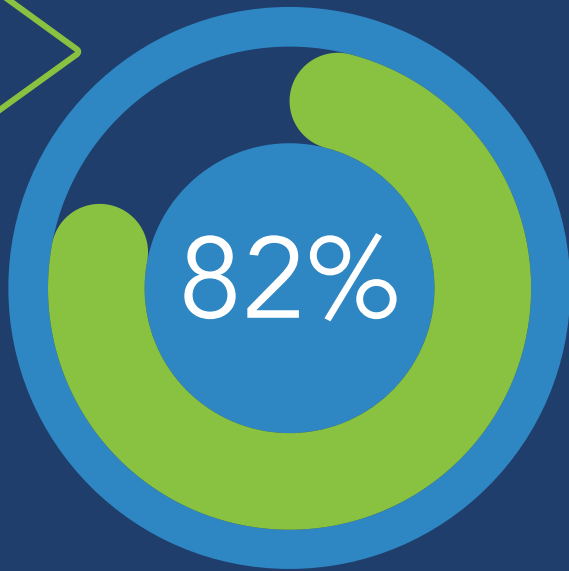
By God's grace and with the help of a local partnering church, Hope Rescue Mission was able to give 3 staff members the opportunity to attend the Ultimate Leadership Conference in 2021. DeNae Hammonds, Shelly Wear, and April Seat all attended this transformational conference!

04. Trauma-informed Care

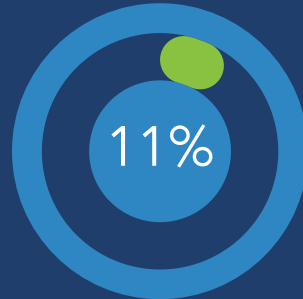
Staff at the TSOS were able to participate in trauma-informed care and crisis prevention training to better serve participants.



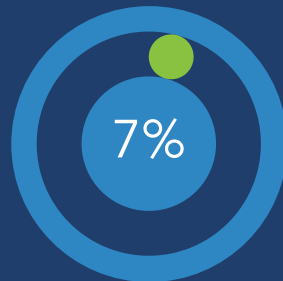
WHERE DOES YOUR SUPPORT GO?



Programs



Fundraising



Administration

DID YOU KNOW?

\$7,144,715

HAS FLOWED BACK INTO OUR COMMUNITY THROUGH HOPE RESCUE MISSION OVER THE LAST 15 YEARS!

STATEMENT OF FINANCIAL POSITION

As of December 31, 2021

	Dec 31, 21	Dec 31, 20	\$ Change	% Change
Current Assets				
Total Checking/Savings	279,192.94	130,936.83	148,256.11	113.23%
Total Other Current Assets	55,291.73	56,835.81	-1,544.08	-2.72%
Total Current Assets	334,484.67	187,772.64	146,712.03	78.13%
Fixed Assets				
Accumulated Depreciation	-226,668.96	-186,130.96	-40,538.00	-21.78%
Buildings and Improvements	777,996.00	777,379.00	617.00	0.08%
Furniture-Fixtures-Equipment	88,375.77	78,438.64	9,937.13	12.67%
Land	688,960.00	688,960.00	0.00	0.0%
Vehicles	40,263.72	38,138.72	2,125.00	5.57%
Total Fixed Assets	1,368,926.53	1,396,785.40	-27,858.87	-1.99%
TOTAL ASSETS	1,703,411.20	1,584,558.04	118,853.16	7.5%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Total Accounts Payable	28,122.96	17,063.25	11,059.71	64.82%
Total Credit Cards	1,250.49	2,083.76	-833.27	-39.99%
Other Current Liabilities				
Accrued Vacation	6,924.54	4,713.48	2,211.06	46.91%
Payroll Liabilities	4,749.83	4,963.81	-213.98	-4.31%
Total Other Current Liabilities	11,674.37	9,677.29	1,997.08	20.64%
Total Current Liabilities	41,047.82	28,824.30	12,223.52	42.41%
Total Liabilities	41,047.82	28,824.30	12,223.52	42.41%
Equity				
Unrestrict (retained earnings)	1,555,733.74	1,527,272.31	28,461.43	1.86%
Net Income	106,629.64	28,461.43	78,168.21	274.65%
Total Equity	1,662,363.38	1,555,733.74	106,629.64	6.85%
TOTAL LIABILITIES & EQUITY	1,703,411.20	1,584,558.04	118,853.16	7.5%