

2023 ANNUAL REPORT

H  **PE**

RESCUE MISSION

Helping | Restoring | Transforming

PO Box 306 | Missoula, Montana 59806 | (406) 542-5420
www.hopemontana.org

EXECUTIVE DIRECTOR'S STATEMENT



2023 - what a year of advancement, learning and most importantly, leaning on Jesus for Hope Rescue Mission!

This report of 2023 will contain successes of transformed lives through the Women's Center. There is nothing better than seeing the change in the lives of these ladies and they display grit to embrace the 18 month recovery program. They will say "It is harder than you think and better than you can imagine!"

Review the numbers of clients housed, resettled in safe families, or enrolled in long-term treatment through the Temporary Safe outdoor Space (TSOS). An amazing team has been built, and transformational development is taking place! We are grateful for our partners at Missoula County, United Way, and in fact this entire Missoula community, as we see people move from the street to shelter to recovery to stability.

The same will be reflected in the outcomes of the Drop-in-Center. This was established and refined in 2023. The doors are open Mon-Fri 9:00-4:00. The purpose here is relationship building and empowering folks to navigate all manner of paths to retain housing, obtain needed identification pieces, and connect to services. We are here to "bridge the gap".

Speaking of Bridging the Gap, we are taking this entire year to celebrate Hope Rescue Mission's 25th Anniversary! What started as a simple, but courageously implemented ministry under the Higgins Street bridge to "bridge the gap", is still growing. So many times we watch the hand of God in real time as we invite people in, meet them with the love of Jesus, and find out what they are missing.

Hope Rescue Mission's future is full of meaningful purpose and faith! In our Street to Shelter to Recovery to Stability roadmap, we are compelled to begin a men's center that will mirror the programming of the Women's Center. Go with us in prayer and partnership as we fulfill this mission! Also, as trauma is the mission field of the 21st Century, we will continue to step forward in serving those homeless and in need of life-transformation.

I would be remiss if I did not mention; all this is because of the mission of Jesus Christ and faithful partners such as you. Hope Rescue Mission moves forward by prayer, fiduciary responsibility, and faithful partners. We write this report with humble gratitude!

In Christ, for the sake of Others,


Jim Hicks,
Hope Rescue Mission, Executive Director



WHY HOPE RESCUE MISSION?

Our mission is By the grace of Jesus Christ, Hope Rescue Mission, through partnership and collaboration, serves, rescues, and transforms those in need.

VISION:

Helping People in need to move forward, Restoring Hope to those who are hopeless, and Transforming the Lives of those desiring change.

CORE VALUES

- **Gospel-Centered:** we believe in Jesus Christ and His path of life-transformation. *Matthew 28:18-20, Mark 16:15, Acts 1:8*
- **Client-Focused:** we believe in relational commitment and radical hospitality to the poor, the addicted and the unhoused. Our fuel is eye-to-eye life with people walking the path of transformation. *Isaiah 58:6-7*
- **Innovative-Grit:** we believe in obedience to Jesus when facing the facts of current realities, and still moving faith-forward to serve the poor, our partners, and the community with His grace and truth. *Luke 4:18-19 Our Model for Transformation*

OUR STRATEGY

Relationship Building

STREET

Incarnational Ministry - meeting people where they are

SHELTER

Connecting people to shelter options and providing a temporary shelter for those desiring change

RECOVERY

Experiencing real change by participating in our wellness and recovery programs

STABILITY

Help people who have transformed find opportunities to participate in the marketplace with employment and achieve independence



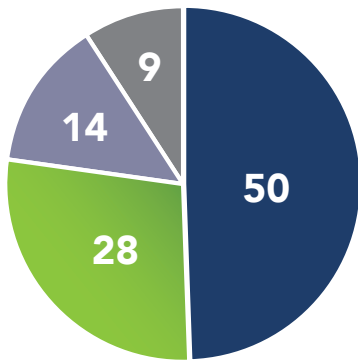
HOPE RESCUE MISSION
OUTREACH
 TEMPORARY SAFE OUTDOOR SPACE

OUTREACH - our teams regularly visit those living on the streets, building relationships to open the door for real change.

Through our Temporary Safe Outdoor Space, we partner with Missoula County to provide shelter for to up to 60 individuals. These hard-sided shelters are temporary homes for those in need while they take the next steps toward stability.

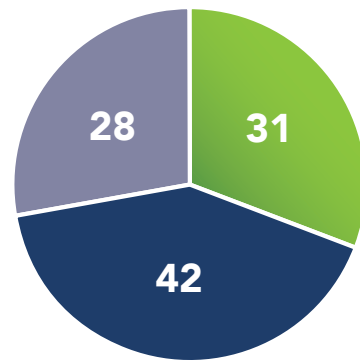
TSOS JANUARY 2023 TO DECEMBER 2023:

Served a total of
101 PARTICIPANTS



Out of the 101:

- 50** mental health disorders
- 28** substance abuse disorder
- 14** physical disability
- 9** homeless youths 17-22 years of age



Where they were before TSOS:

- 31** a place not meant for habitation
- 42** emergency shelter
- 28** just fell into homelessness recently

SHELTER

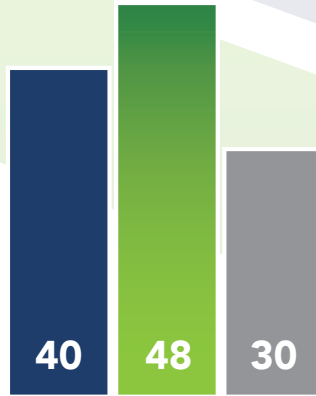
RECOVERY

HOPE RESCUE MISSION
OU⁺REACH
DROP-IN-CENTER

We are seeing more people coming to Hope Rescue Mission Drop-in-Center seeking recovery, mental health support, housing, and employment and also finding community and relationship, or deeper relationship with Jesus!

Through our
Drop-in-Center

- Served a total of **1,145 clients** at the Drop-in-Center.
- Total Partner Resources we distributed to fill needs at TSOS and DIC totaled **\$89,758**. Resources Saved in 2023 came to **\$22,601**. This number indicates how we were able to save our clients and programs money through our intervention into their circumstances.



% of what population we are serving:

- 40%** of clients served were Unsheltered or Homeless/ Emergency Shelters - **Diverted**
- 48%** of clients were currently housed and at risk of falling into homelessness - **Prevented**
- 30%** of clients served, basic needs were fulfilled -those served were homeless, at poverty level, and/or staying in a shelter - **Basic**

*Unsheltered speaks to those who are not in the system and not using emergency resources.

TSOS
8 INDIVIDUALS
entered
Recovery

WOMENS
CENTER
96 HOURS of
Recovery Ministry

TSOS

JANUARY
2023 to DECEMBER
2023

RECOVERY

STABILITY

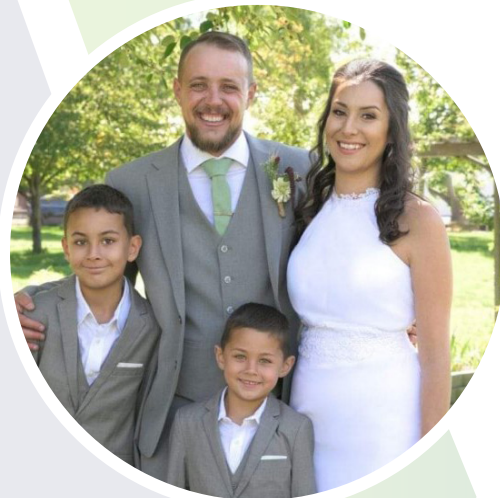
Served a total of
101 PARTICIPANTS

Housed
65 PARTICIPANTS



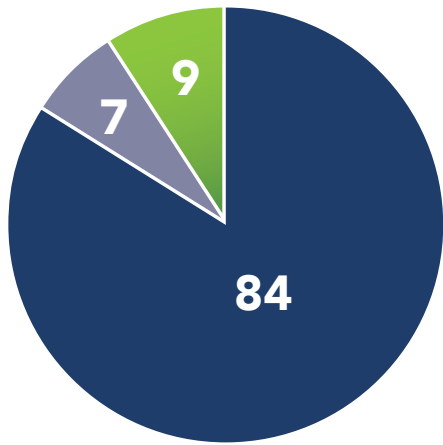
Women's Center **graduated 2 women** from the program now successfully living and thriving on their own.

One past graduate was married last summer in a beautiful Christ-filled ceremony.



Life skills training is essential to our mission. Every year participants from our women's center program learn job skills at the Hope Thrift Boutique or our Textile Recycling Facility 2 days a week. TSOS participants also participate in job skills training at the recycling facility.

We are expanding our life skills programs at the TSOS to include financial literacy, employment readiness, recovery workshops and so much more.



Financial Stewardship Use of Donations:

84% PROGRAMS

7% Fundraising

9% Administration



PROMISE TO OUR DONORS

We promise at Hope Rescue Mission we will be excellent caretakers of your donations of money, household goods, clothing, and volunteer hours. Every dollar donated will be poured back into our local community. Our expenditures will be transparent, ordered and necessary for the continuation of our services. Your volunteer hours will be valued and honoring to our mission.



Revenue has hit another **all time high at \$358,350.**

New to open is our HOPE Blessing Closet giving away clothing and shoes to those in need.

Also new is our quarterly by the pound sales where clothing and shoes are sold in bulk to the public. Our first one day sale sold over 800 lbs of clothing! We also kept over **130,000 lbs** of clothing, shoes, toys and books from being put into the landfill with our Textile Recycling Program.

